

2021 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between GovAmd+3003 and 22 Budget

Numbers and Language
Differences
Agencies: DOT/PF

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support													
Commissioner's Office													
Replace Marine Highway Receipt Authority with UGF Funding	22 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			257.5										
1076 Marine Hwy (DGF)			-257.5										
Replace UGF Funding with One-Time FHWA CRRSAA	22 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-257.5										
1270 FHWA CRRSA (Fed)			257.5										
L Sec 64(m), HB 69 Federal Highway Administration Grant To Inter-Island Ferry Authority (FY22-FY23)	22 Budget	MultiYr	6,000.0	0.0	0.0	0.0	0.0	0.0	6,000.0	0.0	0	0	0
1270 FHWA CRRSA (Fed)			6,000.0										
L Sec 64(l), HB 69 CRRSAA and ARPA Federal Transit Administration Grants (FY22-FY23)	22 Budget	MultiYr	10,525.4	0.0	0.0	0.0	0.0	0.0	10,525.4	0.0	0	0	0
1265 COVID Fed (Fed)			2,739.1										
1267 FTA CRRSAA (Fed)			7,786.3										
SB 55 Replace Unrealizable Fund Source	22 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			27.3										
1026 HwyCapital (Other)			-3.1										
1061 CIP Rcpts (Other)			-21.9										
1076 Marine Hwy (DGF)			-2.3										
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	65.8	65.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			30.0										
1026 HwyCapital (Other)			3.1										
1027 IntAirport (Other)			6.9										
1061 CIP Rcpts (Other)			21.9										
1076 Marine Hwy (DGF)			2.3										
1244 AirptRcpts (Other)			1.6										
* Allocation Difference *			16,591.2	65.8	0.0	0.0	0.0	0.0	16,525.4	0.0	0	0	0
Contracting and Appeals													
Replace Marine Highway Receipt Authority with UGF Funding	22 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			11.1										
1076 Marine Hwy (DGF)			-11.1										
Replace UGF Funding with One-Time FHWA CRRSAA	22 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-11.1										
1270 FHWA CRRSA (Fed)			11.1										
FY2022 SU 3% COLA	GovAmd+3003	SalAdj	5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.5										
1061 CIP Rcpts (Other)			4.5										
1076 Marine Hwy (DGF)			0.2										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)													
Contracting and Appeals (continued)													
FY2022 SU 3% COLA	22 Budget	SalAdj	5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.5										
1061 CIP Rcpts (Other)			4.5										
1270 FHWA CRRSA (Fed)			0.2										
SB 55 Replace Unrealizable Fund Source	22 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			16.1										
1061 CIP Rcpts (Other)			-15.5										
1076 Marine Hwy (DGF)			-0.6										
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	17.9	17.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.8										
1061 CIP Rcpts (Other)			15.5										
1076 Marine Hwy (DGF)			0.6										
* Allocation Difference *			17.9	17.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Equal Employment and Civil Rights													
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	49.4	49.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			11.2										
1061 CIP Rcpts (Other)			38.2										
SB 55 Replace Unrealizable Fund Source	22 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			36.7										
1061 CIP Rcpts (Other)			-36.7										
* Allocation Difference *			49.4	49.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Internal Review													
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	34.1	34.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			4.3										
1061 CIP Rcpts (Other)			29.8										
SB 55 Replace Unrealizable Fund Source	22 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			29.8										
1061 CIP Rcpts (Other)			-29.8										
* Allocation Difference *			34.1	34.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Administrative Services													
Replace Marine Highway Receipt Authority with UGF Funding	22 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			709.9										
1076 Marine Hwy (DGF)			-709.9										
Replace UGF Funding with One-Time FHWA CRRSAA	22 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-709.9										

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Administration and Support (continued)													
Statewide Administrative Services (continued)													
Replace UGF Funding with One-Time FHWA CRRSAA (continued)													
1270 FHWA CRRSA (Fed) 709.9													
GA 5 5/4 Federal Relief Funding Accounting Management	GovAmd+3003	OTI	343.7	343.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	3
1265 COVID Fed (Fed) 343.7													
GA 5 5/4 Federal Relief Funding Accounting Management	22 Budget	IncOTI	343.7	343.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	3
1265 COVID Fed (Fed) 343.7													
FY2022 SU 3% COLA	GovAmd+3003	SalAdj	47.2	47.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 5.0													
1007 I/A Rcpts (Other) 6.7													
1026 HwyCapital (Other) 0.2													
1027 IntAirport (Other) 0.3													
1061 CIP Rcpts (Other) 31.0													
1076 Marine Hwy (DGF) 3.9													
1244 AirptRcpts (Other) 0.1													
FY2022 SU 3% COLA	22 Budget	SalAdj	47.2	47.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 5.0													
1007 I/A Rcpts (Other) 6.7													
1026 HwyCapital (Other) 0.2													
1027 IntAirport (Other) 0.3													
1061 CIP Rcpts (Other) 31.0													
1244 AirptRcpts (Other) 0.1													
1270 FHWA CRRSA (Fed) 3.9													
SB 55 Replace Unrealizable Fund Source	22 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 254.0													
1026 HwyCapital (Other) -1.5													
1061 CIP Rcpts (Other) -223.7													
1076 Marine Hwy (DGF) -28.8													
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	326.3	326.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 36.4													
1007 I/A Rcpts (Other) 32.5													
1026 HwyCapital (Other) 1.5													
1027 IntAirport (Other) 2.5													
1061 CIP Rcpts (Other) 223.7													
1076 Marine Hwy (DGF) 28.8													
1244 AirptRcpts (Other) 0.9													
* Allocation Difference *			326.3	326.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Information Systems and Services													
Replace Marine Highway Receipt Authority with UGF Funding	22 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Administration and Support (continued)													
Information Systems and Services (continued)													
Replace Marine Highway Receipt Authority with UGF Funding (continued)													
1004 Gen Fund (UGF)			192.0										
1076 Marine Hwy (DGF)			-192.0										
Replace UGF Funding with One-Time FHWA CRRSAA	22 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-192.0										
1270 FHWA CRRSA (Fed)			192.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Procurement													
Replace Marine Highway Receipt Authority with UGF Funding	22 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			367.3										
1076 Marine Hwy (DGF)			-367.3										
Replace UGF Funding With One-Time FHWA CRRSAA	22 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-367.3										
1270 FHWA CRRSA (Fed)			367.3										
FY2022 SU 3% COLA	GovAmd+3003	SalAdj	21.7	21.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.6										
1007 I/A Rcpts (Other)			3.5										
1026 HwyCapital (Other)			0.6										
1027 IntAirport (Other)			2.3										
1061 CIP Rcpts (Other)			6.2										
1076 Marine Hwy (DGF)			3.5										
FY2022 SU 3% COLA	22 Budget	SalAdj	21.7	21.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.6										
1007 I/A Rcpts (Other)			3.5										
1026 HwyCapital (Other)			0.6										
1027 IntAirport (Other)			2.3										
1061 CIP Rcpts (Other)			6.2										
1270 FHWA CRRSA (Fed)			3.5										
SB 55 Replace Unrealizable Fund Source	22 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			43.6										
1026 HwyCapital (Other)			-2.6										
1061 CIP Rcpts (Other)			-26.3										
1076 Marine Hwy (DGF)			-14.7										
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	89.2	89.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			23.8										
1007 I/A Rcpts (Other)			12.0										
1026 HwyCapital (Other)			2.6										
1027 IntAirport (Other)			9.8										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)													
Statewide Procurement (continued)													
SB 55 FY2022 PERS Actuarial Rate Change to 30.11% (continued)													
1061 CIP Rcpts (Other)			26.3										
1076 Marine Hwy (DGF)			14.7										
* Allocation Difference *			89.2	89.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Support Services													
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	58.2	58.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.3										
1061 CIP Rcpts (Other)			54.9										
SB 55 Replace Unrealizable Fund Source	22 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			54.9										
1061 CIP Rcpts (Other)			-54.9										
* Allocation Difference *			58.2	58.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Region Support Services													
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	49.9	49.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			18.8										
1027 IntAirport (Other)			3.9										
1061 CIP Rcpts (Other)			27.2										
SB 55 Replace Unrealizable Fund Source	22 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			27.2										
1061 CIP Rcpts (Other)			-27.2										
* Allocation Difference *			49.9	49.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Southcoast Region Support Services													
Replace Marine Highway Receipt Authority with UGF Funding	22 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			45.6										
1076 Marine Hwy (DGF)			-45.6										
Replace UGF Funding With One-Time FHWA CRRSAA	22 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-45.6										
1270 FHWA CRRSA (Fed)			45.6										
SB 55 Replace Unrealizable Fund Source	22 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			101.2										
1061 CIP Rcpts (Other)			-98.9										
1076 Marine Hwy (DGF)			-2.3										
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	150.2	150.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			49.0										

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Administration and Support (continued)													
Southcoast Region Support Services (continued)													
SB 55 FY2022 PERS Actuarial Rate Change to 30.11% (continued)													
1061 CIP Rcpts (Other)			98.9										
1076 Marine Hwy (DGF)			2.3										
* Allocation Difference *			150.2	150.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Aviation													
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	207.2	207.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.5										
1027 IntAirport (Other)			0.6										
1061 CIP Rcpts (Other)			18.2										
1244 AirptRcpts (Other)			178.7										
1245 AirPrt IA (Other)			4.2										
SB 55 Replace Unrealizable Fund Source	22 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.8										
1061 CIP Rcpts (Other)			-3.8										
* Allocation Difference *			207.2	207.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Program Development and Statewide Planning													
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	390.2	390.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.0										
1027 IntAirport (Other)			1.5										
1061 CIP Rcpts (Other)			351.6										
1244 AirptRcpts (Other)			36.1										
SB 55 Replace Unrealizable Fund Source	22 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			90.0										
1061 CIP Rcpts (Other)			-90.0										
* Allocation Difference *			390.2	390.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Measurement Standards & Commercial Vehicle Compliance													
SB 55 Replace Unrealizable Fund Source	22 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			119.5										
1005 GF/Prgm (DGF)			-114.1										
1061 CIP Rcpts (Other)			-5.4										
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	273.0	273.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			39.1										
1005 GF/Prgm (DGF)			114.1										
1061 CIP Rcpts (Other)			90.4										
1215 UCR Rcpts (Other)			29.4										

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Administration and Support (continued)													
Measurement Standards & Commercial Vehicle Compliance (continued)													
* Allocation Difference *			273.0	273.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			18,236.8	1,711.4	0.0	0.0	0.0	0.0	16,525.4	0.0	0	0	0
Division of Facilities Services													
Facilities Services													
SB 55 Replace Unrealizable Fund Source	22 Budget	Inc	44.5	44.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			44.5										
SB 55 Replace Unrealizable Fund Source	22 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			673.3										
1007 I/A Rcpts (Other)			-619.4										
1061 CIP Rcpts (Other)			-53.9										
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	831.2	831.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.5										
1007 I/A Rcpts (Other)			619.4										
1061 CIP Rcpts (Other)			209.3										
* Allocation Difference *			875.7	875.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Lease Administration													
SB 55 Replace Unrealizable Fund Source	22 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			45.0										
1007 I/A Rcpts (Other)			-45.0										
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	45.0	45.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			45.0										
* Allocation Difference *			45.0	45.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Facilities Administration													
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	13.3	13.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			10.1										
1147 PublicBldg (Other)			3.2										
* Allocation Difference *			13.3	13.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			934.0	934.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Design, Engineering and Construction													
Statewide Design and Engineering Services													
Replace Marine Highway Receipt Authority with UGF Funding	22 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			316.7										
1076 Marine Hwy (DGF)			-316.7										
Replace UGF Funding with FHWA CRRSAA	22 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Design, Engineering and Construction (continued)													
Statewide Design and Engineering Services (continued)													
Replace UGF Funding with FHWA CRRSAA (continued)													
1004 Gen Fund (UGF)			-316.7										
1270 FHWA CRRSA (Fed)			316.7										
FY2022 SU 3% COLA	GovAmd+3003	SalAdj	96.9	96.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.3										
1026 HwyCapital (Other)			0.5										
1027 IntAirport (Other)			1.0										
1061 CIP Rcpts (Other)			88.1										
1076 Marine Hwy (DGF)			1.0										
FY2022 SU 3% COLA	22 Budget	SalAdj	96.9	96.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.3										
1026 HwyCapital (Other)			0.5										
1027 IntAirport (Other)			1.0										
1061 CIP Rcpts (Other)			88.1										
1270 FHWA CRRSA (Fed)			1.0										
SB 55 Replace Unrealizable Fund Source	22 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			404.5										
1026 HwyCapital (Other)			-3.4										
1061 CIP Rcpts (Other)			-385.6										
1076 Marine Hwy (DGF)			-15.5										
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	755.3	755.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			41.9										
1026 HwyCapital (Other)			3.4										
1027 IntAirport (Other)			5.0										
1061 CIP Rcpts (Other)			689.5										
1076 Marine Hwy (DGF)			15.5										
* Allocation Difference *			755.3	755.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Design and Engineering Services													
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	1,165.7	1,165.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.9										
1005 GF/Prgm (DGF)			21.8										
1007 I/A Rcpts (Other)			2.1										
1061 CIP Rcpts (Other)			1,135.9										
SB 55 Replace Unrealizable Fund Source	22 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			162.9										
1061 CIP Rcpts (Other)			-162.9										
* Allocation Difference *			1,165.7	1,165.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Design, Engineering and Construction (continued)													
Northern Design and Engineering Services													
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	901.9	901.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.8										
1005 GF/Prgm (DGF)			7.0										
1007 I/A Rcpts (Other)			7.5										
1061 CIP Rcpts (Other)			882.1										
1232 ISPF-I/A (Other)			1.5										
SB 55 Replace Unrealizable Fund Source	22 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			155.1										
1061 CIP Rcpts (Other)			-155.1										
* Allocation Difference *			901.9	901.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Southcoast Design and Engineering Services													
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	542.9	542.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.0										
1005 GF/Prgm (DGF)			10.7										
1061 CIP Rcpts (Other)			527.2										
SB 55 Replace Unrealizable Fund Source	22 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			90.1										
1061 CIP Rcpts (Other)			-90.1										
* Allocation Difference *			542.9	542.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Construction and CIP Support													
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	1,069.3	1,069.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.3										
1007 I/A Rcpts (Other)			2.6										
1061 CIP Rcpts (Other)			1,061.4										
SB 55 Replace Unrealizable Fund Source	22 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			160.6										
1061 CIP Rcpts (Other)			-160.6										
* Allocation Difference *			1,069.3	1,069.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Region Construction and CIP Support													
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	904.4	904.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.0										
1061 CIP Rcpts (Other)			899.4										
SB 55 Replace Unrealizable Fund Source	22 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			118.3										
1061 CIP Rcpts (Other)			-118.3										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Design, Engineering and Construction (continued)													
Northern Region Construction and CIP Support (continued)													
* Allocation Difference *			904.4	904.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Southcoast Region Construction													
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	365.8	365.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2.6													
1061 CIP Rcpts (Other) 363.2													
SB 55 Replace Unrealizable Fund Source	22 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 53.8													
1061 CIP Rcpts (Other) -53.8													
* Allocation Difference *			365.8	365.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			5,705.3	5,705.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
State Equipment Fleet													
State Equipment Fleet													
SB 55 Replace Unrealizable Fund Source	22 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 888.9													
1026 HwyCapital (Other) -888.9													
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	888.9	888.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital (Other) 888.9													
* Allocation Difference *			888.9	888.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			888.9	888.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Highways, Aviation and Facilities													
Central Region Facilities													
One-Time Fund Source Swap to Utilize FAA CARES Act Funding and Displace Unrestricted General Fund	GovAmd+3003	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 1,122.8													
1004 Gen Fund (UGF) -1,122.8													
GA 1 5/7 Decrease Federal Aviation Administration CARES Funding Displacing Unrestricted General Fund	GovAmd+3003	IncOTI	575.3	0.0	0.0	0.0	0.0	0.0	0.0	575.3	0	0	0
1004 Gen Fund (UGF) 575.3													
GA 2 5/7 Decrease Federal Aviation Administration CARES Funding Displacing Unrestricted General Fund	GovAmd+3003	Dec	-575.3	0.0	0.0	0.0	0.0	0.0	0.0	-575.3	0	0	0
1002 Fed Rcpts (Fed) -575.3													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Highways, Aviation and Facilities (continued)													
Northern Region Facilities													
One-Time Fund Source Swap to Utilize FAA CARES Act Funding and Displace Unrestricted General Fund	GovAmd+3003	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 2,621.0													
1004 Gen Fund (UGF) -2,621.0													
GA 3 5/7 Decrease Federal Aviation Administration CARES Funding Displacing Unrestricted General Fund	GovAmd+3003	IncOTI	1,342.9	0.0	0.0	0.0	0.0	0.0	0.0	1,342.9	0	0	0
1004 Gen Fund (UGF) 1,342.9													
GA 4 5/7 Decrease Federal Aviation Administration CARES Funding Displacing Unrestricted General Fund	GovAmd+3003	Dec	-1,342.9	0.0	0.0	0.0	0.0	0.0	0.0	-1,342.9	0	0	0
1002 Fed Rcpts (Fed) -1,342.9													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Southcoast Region Facilities													
One-Time Fund Source Swap to Utilize FAA CARES Act Funding and Displace Unrestricted General Fund	GovAmd+3003	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 1,569.2													
1004 Gen Fund (UGF) -1,569.2													
Replace Marine Highway Receipt Authority with UGF Funding	22 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 45.0													
1076 Marine Hwy (DGF) -45.0													
Replace UGF Funding With FHWA CRRSA	22 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -45.0													
1270 FHWA CRRSA (Fed) 45.0													
GA 5 5/7 Decrease Federal Aviation Administration CARES Funding Displacing Unrestricted General Fund	GovAmd+3003	IncOTI	804.0	0.0	0.0	0.0	0.0	0.0	0.0	804.0	0	0	0
1004 Gen Fund (UGF) 804.0													
GA 6 5/7 Decrease Federal Aviation Administration CARES Funding Displacing Unrestricted General Fund	GovAmd+3003	Dec	-804.0	0.0	0.0	0.0	0.0	0.0	0.0	-804.0	0	0	0
1002 Fed Rcpts (Fed) -804.0													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Highways and Aviation													
One-Time Fund Source Swap to Utilize FAA CARES Act Funding and Displace Unrestricted General Fund	GovAmd+3003	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 1,875.5													

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Highways, Aviation and Facilities (continued)													
Central Region Highways and Aviation (continued)													
One-Time Fund Source Swap to Utilize FAA CARES Act Funding and Displace Unrestricted General Fund (continued)													
1004 Gen Fund (UGF)			-1,875.5										
One-time Use of FAA CARES Act Federal Funding to Cover Aviation Fuel Tax Shortfall	22 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1239 AvFuel Tax (Other)			-86.5										
1265 COVID Fed (Fed)			86.5										
One-time Use of FAA CARES Act Federal Funding to Cover Aviation Fuel Tax Shortfall	GovAmd+3003	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			86.5										
1239 AvFuel Tax (Other)			-86.5										
GA 198 Maintenance and Operations Funding For Reopening of Silvertip Maintenance Station	GovAmd+3003	IncOTI	620.0	500.0	0.0	120.0	0.0	0.0	0.0	0.0	0	0	0
1265 COVID Fed (Fed)			620.0										
Maintenance and Operations Funding For Reopening of Silvertip Maintenance Station	22 Budget	IncOTI	620.0	500.0	0.0	120.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			620.0										
Fund Change for Maintenance and Operations Funding For Reopening of Silvertip Maintenance Station	22 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-620.0										
1270 FHWA CRRSA (Fed)			620.0										
GA 8 5/7 One-Time Fund Source Change to Utilize Federal Aviation Administration CRRSAA Funding and Displace UGF	GovAmd+3003	IncOTI	1,732.4	0.0	0.0	0.0	0.0	0.0	0.0	1,732.4	0	0	0
1265 COVID Fed (Fed)			1,732.4										
GA 10 5/7 One-Time Fund Source Change to Utilize Federal Aviation Administration CRRSAA Funding and Displace UGF	GovAmd+3003	Dec	-1,732.4	0.0	0.0	0.0	0.0	0.0	0.0	-1,732.4	0	0	0
1004 Gen Fund (UGF)			-1,732.4										
One-Time Fund Source Swap to Utilize FAA CRRSAA Funding and Displace Unrestricted General Fund	22 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3,607.9										
1265 COVID Fed (Fed)			3,607.9										
GA 9 5/7 One-Time Fund Source Change to Utilize Federal Highway Administration CRRSAA Funding and Displace UGF	GovAmd+3003	Dec	-5,406.8	0.0	0.0	0.0	0.0	0.0	0.0	-5,406.8	0	0	0
1004 Gen Fund (UGF)			-5,406.8										
GA 7 5/7 One-Time Fund Source Change to Utilize Federal Highway Administration CRRSAA Funding and Displace UGF	GovAmd+3003	IncOTI	5,406.8	0.0	0.0	0.0	0.0	0.0	0.0	5,406.8	0	0	0
1265 COVID Fed (Fed)			5,406.8										

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Highways, Aviation and Facilities (continued)													
Central Region Highways and Aviation (continued)													
CC: One-Time Fund Source Change to Utilize Federal Highway Administration CRRSAA Funding and Displace UGF	22 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5,406.8										
1270 FHWA CRRSA (Fed)			5,406.8										
Ch. 30, SLA 2021 (HB 34) NAMING VIETNAM HELI. PILOTS' MEM. BRIDGE	22 Budget	FisNot	6.3	0.0	0.0	0.0	6.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.3										
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	976.6	976.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			45.4										
1004 Gen Fund (UGF)			610.3										
1005 GF/Prgm (DGF)			15.7										
1007 I/A Rcpts (Other)			6.3										
1061 CIP Rcpts (Other)			186.6										
1108 Stat Desig (Other)			5.6										
1214 WhitTunnel (Other)			2.9										
1239 AvFuel Tax (Other)			71.1										
1244 AirtRcpts (Other)			32.7										
SB 55 Replace Unrealizable Fund Source	22 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			91.0										
1061 CIP Rcpts (Other)			-19.9										
1239 AvFuel Tax (Other)			-71.1										
* Allocation Difference *			982.9	976.6	0.0	0.0	6.3	0.0	0.0	0.0	0	0	0
Northern Region Highways and Aviation													
One-Time Fund Source Swap to Utilize FAA CARES Act Funding and Displace Unrestricted General Fund	GovAmd+3003	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			4,638.5										
1004 Gen Fund (UGF)			-4,638.5										
One-time Use of FAA CARES Act Federal Funding to Cover Aviation Fuel Tax Shortfall	GovAmd+3003	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			141.5										
1239 AvFuel Tax (Other)			-141.5										
One-time Use of FAA CARES Act Federal Funding to Cover Aviation Fuel Tax Shortfall	22 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1239 AvFuel Tax (Other)			-141.5										
1265 COVID Fed (Fed)			141.5										
GA 201 Dalton District Shift Change - Two Week On/Two Week Off	GovAmd+3003	IncOTI	1,298.6	1,298.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1265 COVID Fed (Fed)			1,298.6										
Dalton District Shift Change - Two Week On/ Two Week Off	22 Budget	IncOTI	1,298.6	1,298.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Highways, Aviation and Facilities (continued)													
Northern Region Highways and Aviation (continued)													
Dalton District Shift Change - Two Week On/Two Week Off (continued)													
1004 Gen Fund (UGF)			1,298.6										
Fund Source Change for Dalton District Shift Change - Two Week On/Two Week Off	22 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,298.6										
1270 FHWA CRRSA (Fed)			1,298.6										
GA 202 Maintenance and Operations Funding for Reopening of Chitina and Birch Lake Maintenance Stations	GovAmd+3003	IncOTI	794.6	380.0	0.0	369.6	45.0	0.0	0.0	0.0	0	0	0
1265 COVID Fed (Fed)			794.6										
Maintenance and Operations Funding for Reopening of Chitina and Birch Lake Maintenance Stations	22 Budget	IncOTI	794.6	380.0	0.0	369.6	45.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			794.6										
Fund Source Change for Maintenance and Operations Funding for Reopening of Chitina and Birch Lake Maintenance Stations	22 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-794.6										
1270 FHWA CRRSA (Fed)			794.6										
GA 203 Maintenance and Operations Funding for Rural Airport Paint Striping	GovAmd+3003	IncOTI	226.3	82.0	0.0	20.5	123.8	0.0	0.0	0.0	0	0	0
1265 COVID Fed (Fed)			226.3										
Maintenance and Operations Funding for Rural Airport Paint Striping	22 Budget	IncOTI	226.3	82.0	0.0	20.5	123.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			226.3										
Fund Source Change for Maintenance and Operations Funding for Rural Airport Paint Striping	22 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-226.3										
1265 COVID Fed (Fed)			226.3										
One-Time Fund Source Swap to Utilize FAA CRRSAA Funding and Displace Unrestricted General Fund	22 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5,247.4										
1265 COVID Fed (Fed)			5,247.4										
Reopen Central Maintenance Station	22 Budget	Inc	1,190.5	552.0	0.0	583.5	55.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,190.5										
One-Time New Equipment to Reopen Central Maintenance Station	22 Budget	IncOTI	2,775.0	0.0	0.0	2,775.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,775.0										
GA 11 5/7 One-Time Fund Source Change to Utilize Federal Highway Administration CRRSAA Funding and Displace UGF	GovAmd+3003	IncOTI	10,492.2	0.0	0.0	0.0	0.0	0.0	0.0	10,492.2	0	0	0

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Highways, Aviation and Facilities (continued)													
Northern Region Highways and Aviation (continued)													
GA 11 5/7 One-Time Fund Source Change to Utilize Federal Highway Administration CRRSAA Funding and Displace UGF (continued)													
1265 COVID Fed (Fed)			10,492.2										
GA 12 5/7 One-Time Fund Source Change to Utilize Federal Aviation Administration CRRSAA Funding and Displace UGF	GovAmd+3003	IncOTI	608.9	0.0	0.0	0.0	0.0	0.0	0.0	608.9	0	0	0
1265 COVID Fed (Fed)			608.9										
GA 13 5/7 One-Time Fund Source Change to Utilize Federal Highway Administration CRRSAA Funding and Displace UGF	GovAmd+3003	Dec	-10,492.2	0.0	0.0	0.0	0.0	0.0	0.0	-10,492.2	0	0	0
1004 Gen Fund (UGF)			-10,492.2										
GA 14 5/7 One-Time Fund Source Change to Utilize Federal Aviation Administration CRRSAA Funding and Displace UGF	GovAmd+3003	Dec	-608.9	0.0	0.0	0.0	0.0	0.0	0.0	-608.9	0	0	0
1004 Gen Fund (UGF)			-608.9										
Ch. 21, SLA 2021 (HB 27) NAMING IRENE WEBBER BRIDGE	22 Budget	FisNot	10.2	0.0	0.0	0.0	10.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.2										
SB 55 Replace Unrealizable Fund Source	22 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			499.5										
1061 CIP Rcpts (Other)			-33.6										
1200 VehRntlTax (DGF)			-7.1										
1239 AvFuel Tax (Other)			-31.7										
1249 Motor Fuel (DGF)			-427.1										
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	1,669.4	1,669.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			215.9										
1004 Gen Fund (UGF)			625.0										
1005 GF/Prgm (DGF)			8.2										
1007 I/A Rcpts (Other)			4.1										
1027 IntAirport (Other)			2.6										
1061 CIP Rcpts (Other)			330.4										
1108 Stat Desig (Other)			3.2										
1200 VehRntlTax (DGF)			7.1										
1239 AvFuel Tax (Other)			31.7										
1244 AirptRcpts (Other)			14.1										
1249 Motor Fuel (DGF)			427.1										
CC: Reduce One-Time New Equipment to Reopen Central Maintenance Station	22 Budget	Dec	-1,775.0	0.0	0.0	-1,775.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,775.0										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Highways, Aviation and Facilities (continued)													
Northern Region Highways and Aviation (continued)													
CC: One-Time Fund Source Change to Utilize Federal Highway Administration CRRSAA Funding and Displace UGF	22 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-10,492.2										
1270 FHWA CRRSA (Fed)			10,492.2										
Central Maintenance Station	22 Budget	Veto	-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,000.0										
Central Maintenance Station	22 Budget	Veto	-1,190.5	-552.0	0.0	-583.5	-55.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,190.5										
* Allocation Difference *			1,679.6	1,669.4	0.0	0.0	10.2	0.0	0.0	0.0	0	0	0
Southcoast Region Highways and Aviation													
One-Time Fund Source Swap to Utilize FAA CARES Act Funding and Displace Unrestricted General Fund	GovAmd+3003	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2,773.8										
1004 Gen Fund (UGF)			-2,773.8										
One-time Use of FAA CARES Act Federal Funding to Cover Aviation Fuel Tax Shortfall	GovAmd+3003	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			48.4										
1239 AvFuel Tax (Other)			-48.4										
One-time Use of FAA CARES Act Federal Funding to Cover Aviation Fuel Tax Shortfall	22 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1239 AvFuel Tax (Other)			-48.4										
1265 COVID Fed (Fed)			48.4										
GA 205 Maintenance and Operations Funding for Rural Airport Paint Striping	GovAmd+3003	IncOTI	1,576.0	270.0	0.0	932.0	374.0	0.0	0.0	0.0	0	0	0
1265 COVID Fed (Fed)			1,576.0										
Maintenance and Operations Funding for Rural Airport Paint Striping	22 Budget	IncOTI	1,576.0	270.0	0.0	932.0	374.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,576.0										
Fund Change for Maintenance and Operations Funding for Rural Airport Paint Striping	22 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,576.0										
1265 COVID Fed (Fed)			1,576.0										
One-Time Fund Source Swap to Utilize FAA CRRSAA Funding and Displace Unrestricted General Fund	22 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,652.6										
1265 COVID Fed (Fed)			2,652.6										
One-Time Fund Source Swap to Utilize FAA CARES Funding for Unrestricted General Fund Costs at the Ketchikan Airport	22 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-502.0										

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Highways, Aviation and Facilities (continued)													
Southcoast Region Highways and Aviation (continued)													
One-Time Fund Source Swap to Utilize FAA CARES Funding for Unrestricted General Fund Costs at the Ketchikan Airport (continued)													
1265 COVID Fed (Fed)			502.0										
GA 17 5/7 One-Time Fund Source Change to Utilize Federal Highway Administration CRRSAA Funding and Displace UGF	GovAmd+3003	Dec	-1,857.4	0.0	0.0	0.0	0.0	0.0	0.0	-1,857.4	0	0	0
1004 Gen Fund (UGF)			-1,857.4										
GA 18 5/7 One-Time Fund Source Change to Utilize FAA CRRSAA + CARES Funding and Displace Unrestricted General Fund	GovAmd+3003	Dec	-380.8	0.0	0.0	0.0	0.0	0.0	0.0	-380.8	0	0	0
1004 Gen Fund (UGF)			-380.8										
GA 15 5/7 One-Time Fund Source Change to Utilize Federal Highway Administration CRRSAA Funding and Displace UGF	GovAmd+3003	IncOTI	1,857.4	0.0	0.0	0.0	0.0	0.0	0.0	1,857.4	0	0	0
1265 COVID Fed (Fed)			1,857.4										
GA 16 5/7 One-Time Fund Source Change to Utilize FAA CRRSAA + CARES Funding and Displace Unrestricted General Fund	GovAmd+3003	IncOTI	380.8	0.0	0.0	0.0	0.0	0.0	0.0	380.8	0	0	0
1265 COVID Fed (Fed)			380.8										
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	524.9	524.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			50.9										
1004 Gen Fund (UGF)			101.5										
1005 GF/Prgm (DGF)			1.6										
1027 IntAirport (Other)			33.8										
1061 CIP Rcpts (Other)			75.9										
1108 Stat Desig (Other)			2.6										
1200 VehRntITax (DGF)			41.8										
1239 AvFuel Tax (Other)			12.1										
1244 AirtRcpts (Other)			13.7										
1249 Motor Fuel (DGF)			191.0										
SB 55 Replace Unrealizable Fund Source	22 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			245.4										
1061 CIP Rcpts (Other)			-0.5										
1200 VehRntITax (DGF)			-41.8										
1239 AvFuel Tax (Other)			-12.1										
1249 Motor Fuel (DGF)			-191.0										
CC: One-Time Fund Source Change to Utilize Federal Highway Administration CRRSAA Funding and Displace UGF	22 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,857.4										
1270 FHWA CRRSA (Fed)			1,857.4										

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Highways, Aviation and Facilities (continued)													
Southcoast Region Highways and Aviation (continued)													
* Allocation Difference *			524.9	524.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Whittier Access and Tunnel													
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22	Budget	SalAdj	8.7	8.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1214 WhitTunnel (Other)				8.7									
* Allocation Difference *			8.7	8.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			3,196.1	3,179.6	0.0	0.0	16.5	0.0	0.0	0.0	0	0	0
International Airports													
International Airport Systems Office													
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22	Budget	SalAdj	51.0	51.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)				51.0									
* Allocation Difference *			51.0	51.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Airport Administration													
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22	Budget	SalAdj	212.1	212.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)				212.1									
* Allocation Difference *			212.1	212.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Airport Facilities													
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22	Budget	SalAdj	637.2	637.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)				637.2									
* Allocation Difference *			637.2	637.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Airport Field and Equipment Maintenance													
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22	Budget	SalAdj	477.6	477.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)				477.6									
* Allocation Difference *			477.6	477.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Airport Operations													
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22	Budget	SalAdj	121.1	121.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)				121.1									
* Allocation Difference *			121.1	121.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Airport Safety													

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International Airports (continued)													
Anchorage Airport Safety (continued)													
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	593.0	593.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 593.0													
* Allocation Difference *			593.0	593.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Administration													
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	86.8	86.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 82.5													
1061 CIP Rcpts (Other) 4.3													
* Allocation Difference *			86.8	86.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Facilities													
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	113.9	113.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 113.9													
* Allocation Difference *			113.9	113.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Field and Equipment Maintenance													
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	154.0	154.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 154.0													
* Allocation Difference *			154.0	154.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Operations													
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	49.6	49.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 49.6													
* Allocation Difference *			49.6	49.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Safety													
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	256.5	256.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 256.5													
* Allocation Difference *			256.5	256.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			2,752.8	2,752.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Marine Highway System													
Marine Vessel Operations													
Transfer from Marine Vessel Fuel to Align System Authority for FY2022 Operating Plan	GovAmd+3003	TrIn	3,715.6	3,715.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF) 3,715.6													

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Marine Highway System (continued)													
Marine Vessel Operations (continued)													
Reduce Authorization to FY2021 Governor's Proposed Levels to Provide Essential Service	GovAmd+3003	Dec	-8,338.3	-8,338.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3,589.0										
1076 Marine Hwy (DGF)			-4,749.3										
Remove Alaska Marine Highway System From Numbers Section	22 Budget	Dec	-77,229.4	-63,950.8	-1,922.8	-8,722.3	-2,633.5	0.0	0.0	0.0	-598	-23	-45
1004 Gen Fund (UGF)			-47,112.6										
1076 Marine Hwy (DGF)			-26,499.7										
1249 Motor Fuel (DGF)			-3,617.1										
L Sec 64(b)(d)(h), HB 69 First Six Months of FY22 Alaska Marine Highway Appropriation	22 Budget	Inc	45,315.6	0.0	0.0	0.0	0.0	0.0	0.0	45,315.6	0	0	0
1249 Motor Fuel (DGF)			1,808.6										
1267 FTA CRRSAA (Fed)			14,164.8										
1270 FHWA CRRSA (Fed)			29,342.2										
L Sec 64(e)(k)(i) Multi-year (FY22-FY23) Alaska Marine Highway Appropriation	22 Budget	MultiYr	90,631.0	0.0	0.0	0.0	0.0	0.0	0.0	90,631.0	598	23	45
1004 Gen Fund (UGF)			57,982.3										
1249 Motor Fuel (DGF)			3,617.1										
1270 FHWA CRRSA (Fed)			29,031.6										
L Sec 64(k), HB 69 Reduce Multi-year (FY22-FY23) Alaska Marine Highway Appropriation	22 Budget	Veto	-8,477.1	0.0	0.0	0.0	0.0	0.0	0.0	-8,477.1	0	0	0
1004 Gen Fund (UGF)			-8,477.1										
L FY2022 MMP 3% COLA	GovAmd+3003	SalAdj	441.9	441.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			441.9										
L Sec 64(j), HB 69 SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	Inc	1,473.6	1,473.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,473.6										
L Sec 64(k), HB 69 SB 55 FY2022-FY2023 PERS Actuarial Rate Change to 30.11%	22 Budget	Inc	2,947.1	2,947.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,947.1										
FY2022 MMP 3% COLA	GovAmd+3003	SalAdj	441.9	441.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			441.9										
L Sec 14(a), HB 3003 FY2022 MMP 3% COLA	22 Budget	SalAdj	221.0	221.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			221.0										
L Sec 14(b), HB 3003 FY2022-FY2023 MMP 3% COLA	22 Budget	MultiYr	441.9	441.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			441.9										
* Allocation Difference *			59,062.6	-55,128.3	-1,922.8	-8,722.3	-2,633.5	0.0	0.0	127,469.5	0	0	0
Marine Vessel Fuel													
Transfer to Marine Vessel Operations to Align System Authority for FY2022 Operating Plan and Fund Personal Services	GovAmd+3003	TrOut	-3,715.6	0.0	0.0	0.0	-3,715.6	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			-3,715.6										

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Marine Highway System (continued)													
Marine Vessel Fuel (continued)													
Remove Alaska Marine Highway System From Numbers Section	22 Budget	Dec	-16,417.8	0.0	0.0	0.0	-16,417.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7,796.3										
1076 Marine Hwy (DGF)			-8,621.5										
L Sec 64(b)(d), HB 69 First Six Months of FY22 Alaska Marine Highway Appropriation	22 Budget	Inc	8,209.0	0.0	0.0	0.0	0.0	0.0	0.0	8,209.0	0	0	0
1267 FTA CRRSAA (Fed)			4,310.8										
1270 FHWA CRRSA (Fed)			3,898.2										
L Sec 64(c)(k), HB 69 Multi-Year (FY22-FY23) Alaska Marine Highway Appropriation	22 Budget	MultiYr	16,417.8	0.0	0.0	0.0	0.0	0.0	0.0	16,417.8	0	0	0
1004 Gen Fund (UGF)			7,796.3										
1267 FTA CRRSAA (Fed)			8,621.5										
* Allocation Difference *			11,924.6	0.0	0.0	0.0	-12,702.2	0.0	0.0	24,626.8	0	0	0
Marine Engineering													
Remove Alaska Marine Highway System From Numbers Section	22 Budget	Dec	-2,467.4	-2,007.8	-15.0	-314.6	-130.0	0.0	0.0	0.0	-14	0	-1
1004 Gen Fund (UGF)			-58.1										
1061 CIP Rcpts (Other)			-705.6										
1076 Marine Hwy (DGF)			-1,703.7										
L Sec (b)(d)(f), HB 69 First Six Months of FY22 Alaska Marine Highway Appropriation	22 Budget	Inc	1,710.9	0.0	0.0	0.0	0.0	0.0	0.0	1,710.9	0	0	0
1061 CIP Rcpts (Other)			351.8										
1267 FTA CRRSAA (Fed)			1,332.5										
1270 FHWA CRRSA (Fed)			26.6										
L Sec 64(c)(e)(g)(k), HB 69 Multi-Year (FY22-FY23) Alaska Marine Highway Appropriation	22 Budget	MultiYr	3,421.7	0.0	0.0	0.0	0.0	0.0	0.0	3,421.7	14	0	1
1004 Gen Fund (UGF)			53.1										
1061 CIP Rcpts (Other)			703.6										
1267 FTA CRRSAA (Fed)			407.1										
1270 FHWA CRRSA (Fed)			2,257.9										
FY2022 SU 3% COLA	GovAmd+3003	SalAdj	18.6	18.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			8.9										
1076 Marine Hwy (DGF)			9.7										
L Sec (e)(g), HB 69 FY2022-FY2023 SU 3% COLA	22 Budget	SalAdj	18.6	18.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			8.9										
1270 FHWA CRRSA (Fed)			9.7										
L Sec (d)(f), HB 69 FY2022 SU 3% COLA	22 Budget	SalAdj	9.4	9.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			4.5										
1270 FHWA CRRSA (Fed)			4.9										
L Sec 64(f)(j), HB 69 SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	43.1	43.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			37.2										

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Marine Highway System (continued)													
Marine Engineering (continued)													
Sec 64(f)(j), HB 69 SB 55 FY2022 PERS													
Actuarial Rate Change to 30.11% (continued)													
			1061 CIP Rcpts (Other)	5.9									
L	Sec 64(g)(k), HB 69 SB 55 FY2022-FY2023	22 Budget	SalAdj	86.0	86.0	0.0	0.0	0.0	0.0	0.0	0	0	0
PERS Actuarial Rate Change to 30.11%													
			1004 Gen Fund (UGF)	74.3									
			1061 CIP Rcpts (Other)	11.7									
* Allocation Difference *				2,803.7	-1,869.3	-15.0	-314.6	-130.0	0.0	0.0	5,132.6	0	0
Overhaul													
Remove Alaska Marine Highway System From													
Numbers Section													
		22 Budget	Dec	-603.1	0.0	0.0	-199.4	-403.7	0.0	0.0	0.0	0	0
				1076 Marine Hwy (DGF)	-603.1								
L	Sec 64(b), HB 69 First Six Months of FY22	22 Budget	Inc	301.6	0.0	0.0	0.0	0.0	0.0	0.0	301.6	0	0
Alaska Marine Highway Appropriation													
				1267 FTA CRRSAA (Fed)	301.6								
L	Sec 64(c), HB 69 Multi-Year (FY22-FY23)	22 Budget	MultiYr	603.1	0.0	0.0	0.0	0.0	0.0	0.0	603.1	0	0
Alaska Marine Highway Appropriation													
				1267 FTA CRRSAA (Fed)	603.1								
* Allocation Difference *				301.6	0.0	0.0	-199.4	-403.7	0.0	0.0	904.7	0	0
Reservations and Marketing													
Remove Alaska Marine Highway System From													
Numbers Section													
		22 Budget	Dec	-1,385.6	-1,170.1	-2.9	-189.9	-22.7	0.0	0.0	0.0	-11	0
				1004 Gen Fund (UGF)	-56.3								
				1076 Marine Hwy (DGF)	-1,329.3								
L	Sec 64(b)(d), HB 69 First Six Months of FY22	22 Budget	Inc	671.8	0.0	0.0	0.0	0.0	0.0	0.0	671.8	0	0
Alaska Marine Highway Appropriation													
				1267 FTA CRRSAA (Fed)	643.6								
				1270 FHWA CRRSA (Fed)	28.2								
L	Sec 64(c)(k), HB 69 Multi-Year (FY22-FY23)	22 Budget	MultiYr	1,343.4	0.0	0.0	0.0	0.0	0.0	0.0	1,343.4	11	0
Alaska Marine Highway Appropriation													
				1004 Gen Fund (UGF)	56.3								
				1267 FTA CRRSAA (Fed)	1,287.1								
	FY2022 SU 3% COLA	GovAmd+3003	SalAdj	18.5	18.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0
				1076 Marine Hwy (DGF)	18.5								
L	Sec 64(e), HB 69 FY2022-FY2023 SU 3%	22 Budget	SalAdj	18.5	18.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0
COLA													
				1270 FHWA CRRSA (Fed)	18.5								
L	Sec 64(d), HB 69 FY2022 SU 3% COLA	22 Budget	SalAdj	9.3	9.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0
				1270 FHWA CRRSA (Fed)	9.3								
L	Sec 64(j), HB 69 SB 55 FY2022 PERS Actuarial	22 Budget	SalAdj	28.6	28.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Rate Change to 30.11%													

2021 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between GovAmd+3003 and 22 Budget

Numbers and Language
Differences
Agencies: DOT/PF

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Marine Highway System (continued)													
Reservations and Marketing (continued)													
Sec 64(j), HB 69 SB 55 FY2022 PERS Actuarial Rate Change to 30.11% (continued)													
			1004 Gen Fund (UGF)	28.6									
L	Sec 64(k), HB 69 SB 55 FY2022-FY2023 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	57.2	57.2	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			57.2									
* Allocation Difference *				724.7	-1,075.0	-2.9	-189.9	-22.7	0.0	0.0	2,015.2	0	0
Marine Shore Operations													
	Remove Alaska Marine Highway System From Numbers Section	22 Budget	Dec	-7,711.0	-4,691.9	-49.8	-2,757.8	-211.5	0.0	0.0	0.0	-30	-20
	1004 Gen Fund (UGF)			-162.3									
	1076 Marine Hwy (DGF)			-7,548.7									
L	Sec 64(b)(d), HB 69 First Six Months of FY22 Alaska Marine Highway Appropriation	22 Budget	Inc	3,735.8	0.0	0.0	0.0	0.0	0.0	3,735.8	0	0	0
	1267 FTA CRRSAA (Fed)			3,679.8									
	1270 FHWA CRRSA (Fed)			56.0									
L	Sec 64(c)(k), HB 69 Multi-Year (FY22-FY23) Alaska Marine Highway Appropriation	22 Budget	MultiYr	7,471.6	0.0	0.0	0.0	0.0	0.0	7,471.6	30	20	5
	1004 Gen Fund (UGF)			112.0									
	1267 FTA CRRSAA (Fed)			7,359.6									
	FY2022 SU 3% COLA	GovAmd+3003	SalAdj	37.3	37.3	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			1.6									
	1076 Marine Hwy (DGF)			35.7									
L	Sec 64(e), HB 69 FY2022- FY2023 SU 3% COLA	22 Budget	SalAdj	37.3	37.3	0.0	0.0	0.0	0.0	0.0	0	0	0
	1270 FHWA CRRSA (Fed)			37.3									
L	Sec 64(d), HB 69 FY2022 SU 3% COLA	22 Budget	SalAdj	18.7	18.7	0.0	0.0	0.0	0.0	0.0	0	0	0
	1270 FHWA CRRSA (Fed)			18.7									
L	Sec 64(j), HB 69 SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	112.7	112.7	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			112.7									
L	Sec 64(k), HB 69 SB 55 FY2022-FY2023 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	225.4	225.4	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			225.4									
* Allocation Difference *				3,853.2	-4,335.1	-49.8	-2,757.8	-211.5	0.0	0.0	11,207.4	0	0
Vessel Operations Management													
	Remove Alaska Marine Highway System From Numbers Section	22 Budget	Dec	-3,802.8	-3,440.4	-40.9	-200.7	-120.8	0.0	0.0	0.0	-28	0
	1004 Gen Fund (UGF)			-21.7									
	1061 CIP Rcpts (Other)			-147.1									
	1076 Marine Hwy (DGF)			-3,634.0									

2021 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between GovAmd+3003 and 22 Budget

Numbers and Language
Differences
Agencies: DOT/PF

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Marine Highway System (continued)													
Vessel Operations Management (continued)													
L Sec 64(b)(f), HB 69 First Six Months of FY22 Alaska Marine Highway Appropriation	22 Budget	Inc	1,836.1	0.0	0.0	0.0	0.0	0.0	0.0	1,836.1	0	0	0
1061 CIP Rcpts (Other) 73.2													
1267 FTA CRRSAA (Fed) 1,762.9													
L Sec 64(c)(g), HB 69 Multi-year (FY22-FY23) Alaska Marine Highway Appropriation	22 Budget	MultiYr	3,672.2	0.0	0.0	0.0	0.0	0.0	0.0	3,672.2	28	0	0
1061 CIP Rcpts (Other) 146.4													
1267 FTA CRRSAA (Fed) 3,525.8													
FY2022 SU 3% COLA	GovAmd+3003	SalAdj	20.6	20.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 1.5													
1076 Marine Hwy (DGF) 19.1													
L Sec 64(e)(g), HB 69 FY2022- FY2023 SU 3% COLA	22 Budget	SalAdj	20.6	20.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 1.5													
1270 FHWA CRRSA (Fed) 19.1													
L Sec 64(d)(f), HB 69 FY2022 SU 3% COLA	22 Budget	SalAdj	10.4	10.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 0.8													
1270 FHWA CRRSA (Fed) 9.6													
L Sec 64(j), HB 69 SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	86.6	86.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 86.6													
L Sec 64(k), HB 69 SB 55 FY2022-FY2023 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	173.1	173.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 173.1													
* Allocation Difference *			1,975.6	-3,170.3	-40.9	-200.7	-120.8	0.0	0.0	5,508.3	0	0	0
** Appropriation Difference **			80,646.0	-65,578.0	-2,031.4	-12,384.7	-16,224.4	0.0	0.0	176,864.5	0	0	0
*** Agency Difference ***			112,359.9	-50,406.0	-2,031.4	-12,384.7	-16,207.9	0.0	16,525.4	176,864.5	0	0	0
**** All Agencies Difference ****			112,359.9	-50,406.0	-2,031.4	-12,384.7	-16,207.9	0.0	16,525.4	176,864.5	0	0	0

Column Definitions

GovAmd+3003 (Gov Amended and HB3003 Request) - FY22 Governor's amended budget submitted on February 17, 2121, plus subsequent amendments, and including the HB 3003 operating budget request.[:GovAmd 5-4+:GSalAdj5/6+22GovAmd+:GovAmd 05-07+GovAmd 05-12+GSal Adj 5/25+GSal Adj 6/4+HB3003 GovAmd+:GovAmd 04-01+:GovAmd 04-20]

22 Budget (FY22 Final Op Budget) - Sum of the 22 Enacted and Enacted Bills columns to reflect the total FY22 operating budget. FY22 RPLs and supplemental appropriations will increase the budget as they are approved. [Enacted Bills+Adjournment+22 Vetoes+HB3003 House]